BUDGET LINE ITEM TRANSFERS
March 18, 2026

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION

1 **DEPARTMENT** COUNTY JUDGE
REQUESTED BY L LANE

$ 200.00	010 400 650 OTHER EXPENSE	$ 200.00	010 400 350 DUES AND SUBSCRIPTIONS

RECLASS DEPT EXP LINE ITEM TO PAY CJCA MEMBERSHIP DUES

2 **DEPARTMENT** COUNTY AUDITOR
REQUESTED BY K ATKINSON

$ 100.00	010 410 580 EQUIPMENT AND FURNITURE,	$ 100.00	010 410 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY K. ATKINSON BOND INVOICE

3 **DEPARTMENT** COUNTY CLERK
REQUESTED BY R GREGORY

$ 277.96	010 505 580 EQUIPMENT AND FURNITURE	$ 277.96	010 505 481 CONFERENCE EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY R. GREGORY CONFERENCE EXPENSES

4 **DEPARTMENT** DISTRICT CLERK
REQUESTED BY T BLACK

$ 985.00	010 535 496 RECORDING	$ 985.00	010 535 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY EAGLE INSURANCE BOND INVOICES

5 **DEPARTMENT** JP PCT 1
REQUESTED BY J THORNE

$ 131.03	010 551 580 EQUIPMENT AND FURNITURE	$ 131.03	010 551 104 PART TIME HELP

RECLASS DEPT EXP LINE ITEMS TO PAY PART TIME HELP

6 **DEPARTMENT** CONSTABLE, PCT 2
REQUESTED BY J FITCH

$ 50.00	010 562 350 DUES AND SUBSCRIPTIONS	$ 50.00	010 562 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY EAGLE INSURANCE BOND INVOICE

7 **DEPARTMENT** NON-DEPARTMENTAL
REQUESTED BY L.LANE

$ 2,709.59	010 640 450 PARTS/REPAIRS/MAINT	$ 2,709.59	010 640 591 ELEVATOR MAINTENANCE
$ 2,999.75	010 640 460 PURCHASED SERVICES	$ 2,999.75	010 640 590 CAPITAL OUTLAY MAJOR PURCH

RECLASS DEPT EXP LINE ITEM TO PAY OTIS ELEVATOR MAINTENANCE SERVICE INVOICE
RECLASS DEPT EXP LINE ITEM TO PAY LAST FW WALTON INVOICE FOR COURTHOUSE ROOF

8 **DEPARTMENT** NON-DEPARTMENTAL
REQUESTED BY L LANE

$ 2,500.00	010 670 640 ADVERTISEMENTS	$ 2,500.00	010 670 650 OTHER EXPENSE
$ 132,078.00	010 670 965 CONTINGENCY	$ 132,078.00	010 542 485 CAPITAL LITIGATION

RECLASS DEPT EXP LINE ITEM TO PURCHASE 2 NEW AED DEVICES & BATTERIES FOR EXISTING AED DEVICES
RECLASS DEPT EXP LINE ITEM TO PAY CAPITAL LITIGATION INVOICES

******AFTER THIS TRANSFER THERE WILL BE $100,848.33 LEFT IN CONTINGENCY******

9 **DEPARTMENT** COUNTY FIRE PREVENTION - FUND 086
REQUESTED BY L.LANE

$ 1,086,764.20	086 700 650 OTHER EXPENSE	$ 1,086,764.20	086 700 590 CAPITAL OUTLAY

RECLASS DEPT EXP LINE ITEM TO PURCHASE NEW RADIO EQUIPMENT AND SOUTHERN OAKS FIRE TRUCK

10 **DEPARTMENT** SENIOR SERVICES - FUND 086
REQUESTED BY L.LANE

$ 8,504.39	086 370 993 DUE FROM FD BAL/SURPLUS	$ 8,504.39	086 370 503 TX DEPT AG-HOME DELIVER MEALS

RECLASS DEPT REVENUE LINE ITEM TO CORRECT TX DEPT OF AG-HOME DELIVERED MEALS

$ 1,237,299.92 TOTAL $ 1,237,299.92 TOTAL

COMMISSIONERS COURT FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 ,o'clock A M
MAR 18 2026
RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory

BUDGET AMENDMENT
Wednesday, March 18, 2026

1 **DEPARTMENT** SENIOR SERVICES
REQUESTED BY S STEPHENSON

AMOUNT	FROM	AMOUNT	TO
$ 463.81	086 370 503 TX DEPT AG-HOME DELIVERED MEALS		
$ 463.81	086 900 526 TX DEPT AG-2026 HOME MEALS		

UNANTICIPATED FUNDS RECEIVED TO FREESTONE COUNTY SENIOR SERVICES FROM TDA FOR THE 2026 HOME-DELIVERED MEAL GRANT PROGRAM

THE AMOUNT SHOULD BE 13,040.58, INCORRECT AMOUNT WAS BUDGETED IN ERROR. THIS AMENDMENT CORRECTS TO THE ACTUAL AMOUNT RECEIVED.

COMMISSIONERS COURT
FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 ,o'clock A M

MAR 18 2026

RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory